

Annual Procurement Plan for 2020/2021
(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: National Power Parks Management Company (Pvt.) Limited.

1	2	3	4	5	6	7	8
Sr #	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Computers and IT Equipment:						
1a	Laptops	1,900,000	Request for Quotations/ Open Competitive Biddings	Jan-21	Feb-21	Feb-21	
1b	Photocopier	800,000	Open Competitive Biddings	Jan-21	Feb-21	Feb-21	
2	Office Equipment:						
2a	UPS and allied equipment	100,000	Request for Quotations	Dec-20	Dec-20	Dec-20	
2b	Air Conditioners	1,790,000	Request for Quotations/ Open Competitive Biddings	Jan-21	Feb-21	Feb-21	
2c	Misc. Purchases	100,000	Request for Quotations	Nov-20	Dec-20	Dec-20	
3	Furniture & Fixture:	2,115,000	Request for Quotations/ Open Competitive Biddings	Nov-20	Dec-20	Jan-21	
4	Computer Software/ ERP Implementation:						
4a	ERP Implementation and Training	72,000,000	Open Competitive Biddings	Jan-21	Feb-21	Apr-21	
4b	Other Software	500,000	Request for Quotations	Jan-21	Feb-21	Feb-21	
5	Building & Civil Works:	5,000,000	Open Competitive Biddings	Apr-21	May-21	Jun-21	
6	Stationery:	1,030,000	Open Competitive Biddings	Nov-20	Dec-20	Jan-21	
7	Office Supplies:	1,680,000	Open Competitive Biddings	Nov-20	Dec-20	Jan-21	

8	Health & safety items (PPE's):	1,400,000	Request for Quotations/ Open Competitive Biddings	Dec-20	Jan-21	Feb-21	
9	Computer Accessories:	1,000,000	Request for Quotations/ Open Competitive Biddings	Jan-21	Feb-21	Mar-21	
10	MS Office Annual License Renewal:	1,171,500	Open Competitive Biddings	Jan-21	Feb-21	Feb-21	
11	Zoom Software Annual License Fee:	30,000	Petty Purchases	Mar-21	Mar-21	Mar-21	
12	Adobe Acrobat Pro DC (Annual license fee):	296,550	Direct Contracting	Mar-21	Apr-21	Apr-21	
13	Housing Complex Construction, Consultancy and Facilities	1,857,000,000	Open Competitive Biddings	Nov-20	-	-	
14	MSPs (LTSA)	689,000,000	Direct Contracting	Apr-21	May-21	Jun-21	
15	Air Monitoring Stations and Gas Compressor Bypass Piping System	448,000,000	Open Competitive Biddings	Apr-21	May-21	Jun-21	
16	Staff Life Insurance	2,247,614	Open Competitive Biddings	Jan-21	Feb-21	Feb-21	
17	Audit fee (including out of pocket expenses):	8,550,000	Open Competitive Biddings	Oct-20	Nov-20	Dec-20	
18	Legal advisor fees (retainership fee + professional fee for arbitration case in LCIA):	15,825,000	Already Hired	-	-	-	The services of Legal Advisor are currently being provided by M/s CLM
19	Plant Insurance (HBS+Balloki)	3,540,000,000	Direct Contracting	-	-	-	From NICL
20	Insurance	9,795,000	Direct Contracting	-	-	-	From NICL
Total							
		6,661,330,664					