

**Annual Procurement Plan for 2023/2024**  
(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: **National Power Parks Management Company (Pvt.) Limited.**

Sr #	Name of Procurement (Description)	Estimated Cost 2023-24	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
<b>ROUTINE ADMINISTRATIVE PROCUREMENTS</b>							
1	Stationery	1,648,800	Open Competitive Bidding	Aug-23	Sep-23	Oct-23	
2	Computer Accessories(Tonnors etc.)	4,376,000	Open Competitive Bidding	Oct-23	Nov-23	Dec-23	
3	MS Office Annual License Renewal	2,961,000	Open Competitive Bidding	Dec-23	Jan-24	Feb-24	
4	Zoom Software Annual License Fee	195,000	Petty Purchases	Mar-24	Mar-24	Mar-24	
5	Adobe Acrobat Pro DC (Annual license fee)	200,000	Petty Purchases	1) Oct-23 2) May-24	1) Oct-23 2) May-24	1) Oct-23 2) May-24	
6	Office Supplies	2,425,000	Open Competitive Bidding	Jan-24	Feb-24	Mar-24	
7	Health & Safety Items (PPE's)	3,300,000	OCB /Request for Quotation	Oct-23	Nov-23	Dec-23	
8	Other Software	500,000	Petty Purchases /Request for Quotation(s)	Throughout the year			As per requirement
9	Vehicle Repair & Maintenance	7,500,000	Direct Contracting with OEM's Service Providers	Throughout the year			
10	Vehicle Toll Tax		with Excise Deptt				
11	Vehicle Insurance	6,131,700	Direct Contracting with NICL	Throughout the year			Before respective expiry
12	Office equipment & misc Insurance	1,200,000	Direct Contracting with NICL				
13	Staff Life Insurance	2,668,466		Ongoing contract till March 2025.			
14	Hiring of Services of External Audit	10,723,500	Open Competitive Bidding	Jul-23	Aug-23	Sep-23	
15	Hiring of Tax Advisor services	2,400,000		Ongoing contract till July 2024.			Procurement already done for 2 year, however, payment for 2nd year service will be made
<b>Total</b>		<b>46,229,466</b>					

**NON-ROUTINE PROCUREMENTS**

16	Laptop(s)	1,000,000		Open Competitive Bidding	Jan-24	Feb-24	Mar-24	As per requirement
17	Printers	1,000,000		OCB /Request for Quotation	Oct-23	Nov-23	Dec-23	
18	Air conditioners	1,500,000		OCB /Request for Quotation	Throughout the year			As per requirement
19	LED Screen & Multimedia Arrangement (Meeting Room)	7,000,000	900,000	Request for Quotations /Petty Purchases				
			6,100,000	Open Competitive Bidding	Oct-23	Nov-23	Dec-23	
20	Photocopier (High Speed)/services	1,200,000		Open Competitive Bidding	Jan-24	Feb-24	Mar-24	
21	Misc Purchases	500,000		Request for Quotations /Petty Purchases	Throughout the year			As per requirement
22	Office furniture and equipment repairs & others <sup>1</sup>	3,260,000		Request for Quotations /Petty Purchases	Throughout the year			As per requirement
23	ERP Implementation & Training	41,000,000		Open Competitive Bidding				
24	Other Software	500,000		Request for Quotations /Petty Purchases	Throughout the year			As per requirement
25	CSR Initiatives for HBS & Balloki	30,000,000		OCB /Request for Quotation	In last 02 Quarters			As per requirement
Total		86,960,000						
<b>PROJECT BASED PROCUREMENTS</b>								
26	Building & Civil Works for HBS	3,000,000		OCB /Request for Quotation	Sep-23	Nov-23	Apr-24	-
27	Building & Civil Works for Balloki	3,000,000		OCB /Request for Quotation	Aug-23	Oct-23	Mar-24	-
28	Housing Complex Construction, Consultancy and Facilities HBS	1,816,000,000		Open Competitive Biddings				-
29	Housing Complex Construction, Consultancy and Facilities Balloki	1,580,000,000		Open Competitive Biddings		Sep-23	Aug-25	-
30	Mandatory Spare Parts (MSPs) under LTSAs for HBS & Balloki	1,224,000,000		Direct Contracting				
31	Gas Compressor Bypass Piping System + Extra Work by O&M Contractor of Balloki	565,000,000		Open Competitive Biddings				
32	Third party technical audits and studies for both power plants	30,000,000		OCB /Request for Quotation				
33	NESPAK Extended services fee (Ex-sales tax) for HBS	10,800,000		Ongoing contract till September 2023. Extension depends upon requirement and approval of competent authority.				
34	NESPAK Extended services fee (Ex-sales tax) for Balloki	10,800,000		Ongoing contract till September 2023. Extension depends upon requirement and approval of competent authority.				
35	Plant Operations Insurance HBS	2,998,702,051						
36	Plant Operations Insurance Balloki	2,216,380,602						

37	Insurance Advisor	1,000,000						
<b>Total</b>		<b>10,458,682,653</b>	<b>-</b>					
<b>Grand Total</b>		<b>10,591,872,119</b>	<b>-</b>					