

Annual Procurement Plan for 2022/2023
(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: **National Power Parks Management Company (Pvt.) Limited.**

1	2	3	4	5	6	7	8	
Sr #	Name of Procurement (Description)	Estimated Cost 2022-2023	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)	
ROUTINE ADMINISTRATIVE PROCUREMENTS								
1	Stationery	2,200,000	Open Competitive Bidding	Jan-23	Feb-23	Mar-23		
2	Computer Accessories	3,000,000	Open Competitive Bidding	Sep-22	Oct-22	Nov-22		
3	MS Office Annual License Renewal	2,430,000	Open Competitive Bidding	Jan-23	Feb-23	Mar-23		
4	Zoom Software Annual License Fee	120,000	Petty Purchases	Mar-23	Mar-23	Mar-23		
5	Adobe Acrobat Pro DC (Annual license fee)	180,000	Petty Purchases	Mar-23	Mar-23	Mar-23		
6	Office Supplies	2,580,000	Open Competitive Bidding	Jan-23	Feb-23	Mar-23		
7	Health & Safety Items (PPE's)	1,100,000	OCB /Request for Quotation	Oct-22	Nov-22	Dec-22		
8	Other Software	500,000	Petty Purchases /Request for Quotation(s)	Throughout the year				
9	Staff Life Insurance	2,960,793	Open Competitive Bidding	Feb-23	Mar-23	Mar-23		
10	Hiring of Services of External Audit	12,550,000	Open Competitive Bidding	Aug-22	Sep-22	Oct-22		
11	Hiring of Tax Advisor services	4,593,600	Open Competitive Bidding	Jul-22	Aug-22	Aug-22		
Total		32,214,393	-					
NON-ROUTINE PROCUREMENTS								
12	Laptops	16,000,000	Open Competitive Bidding	Aug-22	Sep-22	Oct-22		
13	Printers	1,000,000	Open Competitive Bidding	Aug-22	Sep-22	Oct-22		
14	UPS and Allied Equipment	1,000,000	OCB /Request for Quotation	Jul-22	Aug-22	Aug-22		

15	DSLR Camera	500,000	Request for Quotations	Sep-22	Sep-22	Sep-22		
16	Paper Shredder	300,000	Request for Quotations	Sep-22	Sep-22	Sep-22		
17	Attendance Device	100,000	Request for Quotations	Aug-22	Aug-22	Aug-22		
18	LED Screens with Standee for Plants Data Display	500,000	Request for Quotations	Sep-22	Sep-22	Sep-22		
19	Interactive LED/Boards	1,000,000	OCB /Request for Quotation	Aug-22	Aug-22	Aug-22		
20	Air conditioners	1,000,000	OCB /Request for Quotation	Throughout the year				
21	LED Screen & Multimedia Arrangement (for BoD Room)	5,000,000	Open Competitive Bidding	Sep-22	Oct-22	Nov-22		
22	Photocopier (High Speed)	1,200,000	Open Competitive Bidding	Sep-22	Oct-22	Nov-22		
23	Misc Purchases	500,000	Request for Quotations /Petty Purchases	Throughout the year				
24	Office Furniture & Fixtures	3,000,000	OCB /Request for Quotation	Throughout the year				
25	Office Furniture and Equipment Repairs	2,000,000	Request for Quotations /Petty Purchases	Throughout the year				
26	ERP Implementation & Training	25,000,000	Open Competitive Bidding	Mar-22	Apr-22	Jun-22		
27	Other Software	500,000	Request for Quotations /Petty Purchases	Throughout the year				
28	CSR Initiatives for HBS & Balloki	30,000,000	OCB /Request for Quotation	Throughout the year				
Total		88,600,000						
PROJECT BASED PROCUREMENTS								
29	Building & Civil Works for HBS	3,000,000	OCB /Request for Quotation	Sep-22	Oct-22	Dec-22	-	
30	Building & Civil Works for Balloki	3,000,000	OCB /Request for Quotation	Sep-22	Oct-22	Dec-22	-	
31	Housing Complex Construction, Consultancy and Facilities HBS	879,400,000	Open Competitive Biddings	Sep-22	Dec-22	Dec-24	-	
32	Housing Complex Construction, Consultancy and Facilities Balloki	908,150,000	Open Competitive Biddings	Sep-22	Dec-22	Dec-24	-	
33	Contract for Supply of HSD for the HBS and Balloki PPs	As per need under NPPC direction	Open Competitive Biddings	Jul-22	Aug-22	Sep-24		
34	MSPs (LTSA) for HBS & Balloki	857,483,200	Direct Contracting	Under discussion with G.E.			MSP: Mandatory Spare Parts	
35	Air Monitoring Stations	321,556,200	Open Competitive Biddings	Subject to approval of Procurement Committee				
36	Gas Compressor Bypass Piping System for Balloki		Open Competitive Biddings	Under discussion with SNGPL for increase in Gas pressure.				
37	Third party Technical Audits and studies for both Power Plants	50,000,000	Open Competitive Biddings (Int'l / Local)	Jan-23	Mar-23	May-22		

38	NESPAK Extended services fee (Ex-sales tax) for HBS	5,000,000	Direct Contracting	Aug-23	Sep-23	Sep-23	
39	NESPAK Extended services fee (Ex-sales tax) for Balloki	7,657,992	Direct Contracting	Aug-23	Sep-23	Sep-23	
40	Plant Operations Insurance HBS	1,426,924,224	Direct Contracting from NICL	Feb-23	May-22	Jun-22	
41	Plant Operations Insurance Balloki	1,627,008,427	Direct Contracting from NICL	Feb-23	May-22	Jun-22	
42	Insurance Advisor	500,000	Request for Quotations	Subject to incidence			
Total		6,089,680,043			-		
Grand Total		6,210,494,436			-		