

Annual Procurement Plan for 2021/2022

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency: National Power Parks Management Company (Pvt.) Limited.

1	2	3	4	5	6	7	8
Sr #	Name of Procurement (Description)	Estimated Cost 2021-2022	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Insurance Advisor	500,000	Request for Quotations	Jul-21	Jul-21	Jul-21	-
2	Housing Complex Construction, Consultancy and Facilities HBS	122,500,000	Open Competitive Biddings	Jul-21	Sep-21	Aug-22	-
3	Housing Complex Construction, Consultancy and Facilities Balloki	63,200,000	Open Competitive Biddings	Jul-21	Sep-21	Aug-22	-
4	Other Software	200,000	Request for Quotation(s)	Jul-21	Jul-21	Jul-21	-
5	Photocopier	1,000,000	Open Competitive Bidding	Jul-21	Jul-21	Aug-21	-
6	UPS and allied equipment	500,000	Request for Quotation(s)	Aug-21	Aug-21	Aug-21	-
7	Building & Civil Works for HBS	3,000,000	Open Competitive Biddings	Aug-21	Sep-21	Dec-21	-
8	Building & Civil Works for Balloki	3,000,000	Open Competitive Biddings	Aug-21	Sep-21	Dec-21	-
9	Computer Accessories	1,000,000	Open Competitive Bidding	Sep-21	Oct-21	Nov-21	-
10	ERP Implementation and Training	25,000,000	Open Competitive Bidding	Sep-21	Oct-21	Feb-22	-
11	External Audit fee (including out of pocket expenses)	12,550,000	Open Competitive Biddings	Oct-21	Nov-21	Dec-21	-

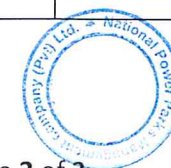


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12	Air Monitoring Stations and Gas Compressor Bypass Piping System for HBS & Balloki	38,100,000	Open Competitive Biddings	Nov-21	Jan-22	May-22	-
13	Plant Insurance HBS	1,210,675,749	Direct Contracting	Nov-21	May-22	May-22	-
14	Plant Insurance Balloki	2,047,676,041	Direct Contracting	Nov-21	May-22	May-22	-
15	Furniture & Fixture:	5,000,000	Open Competitive Bidding	Dec-21	Jan-22	Jan-22	-
16	Health & safety items (PPE's)	1,100,000	Open Competitive Bidding	Dec-21	Jan-22	Feb-22	-
17	Air Conditioners/DC Inverters	370,000	Request for Quotation(s)	Aug-21	Aug-21	Aug-21	-
		330,000	Request for Quotation(s)	Dec-21	Dec-21	Dec-21	-
18	LED Screen & Multimedia Arrangement	1,500,000	Open Competitive Bidding	Jan-22	Feb-22	Mar-22	-
19	MS Office Annual License Renewal	1,800,000	Open Competitive Bidding	Jan-22	Feb-22	Feb-22	-
20	Other Software	300,000	Request for Quotation(s)	Jan-22	Jan-22	Jan-22	-
21	Staff Life Insurance	2,508,653	Open Competitive Biddings	Feb-22	Mar-21	Apr-21	-



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22	Stationery	1,300,000	Open Competitive Bidding	Mar-22	Apr-22	May-22	-
23	Office Supplies	1,277,600	Open Competitive Bidding	Mar-22	Apr-22	May-22	-
24	Zoom Software Annual License Fee	90,000	Petty Purchases	Mar-22	Mar-22	Mar-22	-
25	Adobe Acrobat Pro DC (Annual license fee)	180,000	Request for Quotation(s)/ Petty Purchases	Mar-22	Mar-22	Mar-22	-
26	Vehicle Repair & Maintenance	4,903,954	Direct Contracting	Throughout the year			-
27	MSPs (LTSA) for HBS & Balloki	66,200,000	Direct Contracting	Throughout the year			-
28	Misc. Purchases	100,000	Petty Purchases	Throughout the year			-

